

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	49,876.47	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	49,876.47	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	670.00	2	6,797.20	9.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,678	5,054.81	2	7,429	10,268.59	7	181,740.07	5.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	564	48.00	1	564	48.00	1	0.00	0.0%
Energy Star Appliance	321	150.00	3	885	400.00	8	0.00	0.0%
Energy Star HVAC	759	932.00	2	1,453	1,356.00	3	0.00	0.0%
Res Subtotal	3,322	6,184.81	8	10,331	12,742.59	21	188,537.27	
Res % of Total	100.0%	100.0%	100.0%	61.7%	83.6%	87.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	6,411	2,501.19	3	110,064.77	2.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	6,411	2,501.19	3	110,064.77	
C&I % of Total	0.0%	0.0%	0.0%	38.3%	16.4%	12.5%	31.6%	
Report Total	3,322	6,184.81	8	16,742	15,243.78	24	348,478.51	
Budget Comparison					13,439.78		348,478.51	3.9%